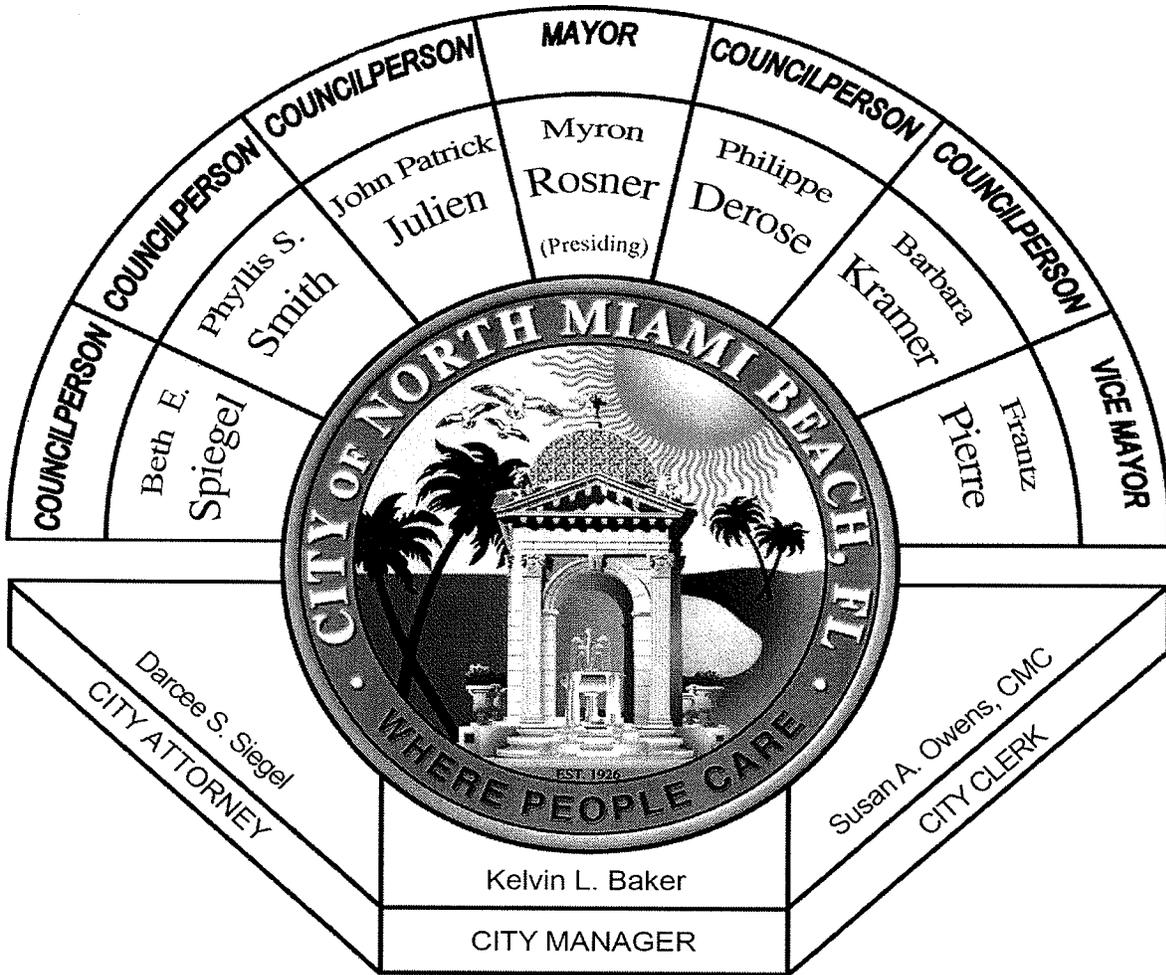


Welcome
To A Meeting of the
City of North Miami Beach City Council
Your City Officials



AGENDA
FY 2010 BUDGET PUBLIC HEARING #1 &
SPECIAL MEETING OF THE CITY COUNCIL
CITY OF NORTH MIAMI BEACH, FLORIDA

DATE and TIME: TUESDAY, SEPTEMBER 8, 2009, 7:00 P.M.

LOCATION: CITY HALL, 17011 NE 19th AVENUE
 2ND FLOOR, COUNCIL CHAMBERS

NEXT REGULAR CITY COUNCIL MEETING: TUESDAY, SEPTEMBER 22, 2009

AGENDA ITEMS

1. ROLL CALL OF THE CITY OFFICIALS

2. SALUTE TO THE AMERICAN FLAG

3. PUBLIC HEARING – 7:00 P.M.

A. *Resolution No. 2009-55* – APPROVING THE FISCAL YEAR 2010 BUDGET OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA)

B. *Ordinance No. 2009-19* – FIXING THE FISCAL YEAR 2010 MILLAGE RATE

C. *Ordinance No. 2009-20* – ADOPTING THE FISCAL YEAR 2010 BUDGET

D. *Ordinance No. 2009-21* – AMENDING THE WATER & SEWER RATES

4. SPECIAL MEETING – 7:30 P.M.

A. *Resolution No. R2009-55*

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, APPROVING THE FISCAL YEAR 2010 BUDGET OF THE NORTH MIAMI BEACH COMMUNITY REDEVELOPMENT AGENCY; PROVIDING AN EFFECTIVE DATE.

B. *Ordinance No. 2009-19*

AN ORDINANCE FIXING THE MILLAGE RATE FOR AD VALOREM TAXES ON REAL AND PERSONAL PROPERTY IN THE CITY OF NORTH MIAMI BEACH, FLORIDA FOR THE PURPOSE OF MEETING THE REQUIREMENTS OF THE ANNUAL BUDGET OF THE CITY OF NORTH MIAMI BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2009 AND FIXING THE MILLAGE RATES FOR DEBT SERVICE ON THE GENERAL OBLIGATION BONDS, SERIES 2000B AND SERIES 2002A.

C. *Ordinance No. 2009-20*

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF NORTH MIAMI BEACH, FLORIDA FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2009.

D. *Ordinance No. 2009-21*

AN ORDINANCE OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, AMENDING CHAPTER XIX OF THE CODE OF ORDINANCES OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, ENTITLED “WATER AND SEWERS”; IMPLEMENTING A PREVIOUSLY AUTHORIZED PSC ANNUAL INFLATION ADJUSTMENT; IMPLEMENTING A PREVIOUSLY AUTHORIZED ANNUAL INCREASE IN WATER AND SEWER RATES, FEES, AND CHARGES; REVISING THE WATER MINIMUM CHARGES; REDUCING THE EMERGENCY WATER CONSERVATION RATES; PROVIDING FOR THE REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR THE CODIFICATION OF THIS ORDINANCE.

5. ADJOURNMENT

6. NEXT REGULAR CITY COUNCIL MEETING

TUESDAY, SEPTEMBER 22, 2009

MEMORANDUM

**TO: MAYOR AND CITY COUNCIL
 CITY CLERK
 CITY MANAGER**

**FROM: DARCEE S. SIEGEL
 CITY ATTORNEY**

DATE: September 8, 2009

**RE: RESOLUTION NO. R2009-55
 CRA FY2010 BUDGET**

**A RESOLUTION OF THE MAYOR AND CITY
COUNCIL OF THE CITY OF NORTH MIAMI BEACH,
FLORIDA, APPROVING THE FISCAL YEAR 2010
BUDGET OF THE NORTH MIAMI BEACH
COMMUNITY REDEVELOPMENT AGENCY;
PROVIDING AN EFFECTIVE DATE.**

RESOLUTION NO. R2009-55

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, APPROVING THE FISCAL YEAR 2010 BUDGET OF THE NORTH MIAMI BEACH COMMUNITY REDEVELOPMENT AGENCY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on June 7, 2005, the Miami-Dade Board of County Commissioners adopted Resolution R-611-05 approving the Interlocal Cooperation Agreement ("Agreement") among Miami-Dade County ("County"), the City of North Miami Beach ("City"), and the North Miami Beach Community Redevelopment Agency ("Agency"); and

WHEREAS, on July 26, 2005, the Agency adopted Policy Resolution 2005-2 approving the Agreement; and

WHEREAS, on August 16, 2005, the City adopted Resolution R2005-48 approving the Agreement; and

WHEREAS, the Agreement requires that the Agency approve and adopt an annual budget, and transmit its annual budget to the City for approval prior to transmitting said budget for the County for approval; and

WHEREAS, the Agency approved and adopted the FY2010 annual budget at a public meeting on September 8, 2009; and

NOW, THEREFORE,

BE IT RESOLVED by the City Council of the City of North Miami Beach

Section 1. The foregoing recitals are true and correct.

RESOLUTION R2009-55

Section 2. The FY2010 Budget for the Agency, attached hereto as "Exhibit A", is hereby approved.

Section 3. The CRA Coordinator is hereby directed to submit the Agency's FY2010 Budget to the County for approval.

Section 4. This resolution shall take effect immediately upon its adoption should the Miami-Dade Board of County Commissioners propose to modify its millage such that the Tax Increment contribution to the Community Redevelopment Agency is unissued or decreased, the Community Redevelopment Agency Coordinator is hereby directed to adjust the Community Redevelopment Agency budget accordingly, to ensure that an accurate and balanced budget is adopted and maintained.

Section 5. All revenues and interest carried forward from FY 08/09 shall be appropriated according to established guidelines and applicable law.

Section 6. This irresolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED by the City of North Miami Beach City Council at a special meeting assembled this ___ day of _____, 2009.

ATTEST:

SUSAN A. OWENS
CITY CLERK
(CITY SEAL)

MYRON ROSNER
MAYOR

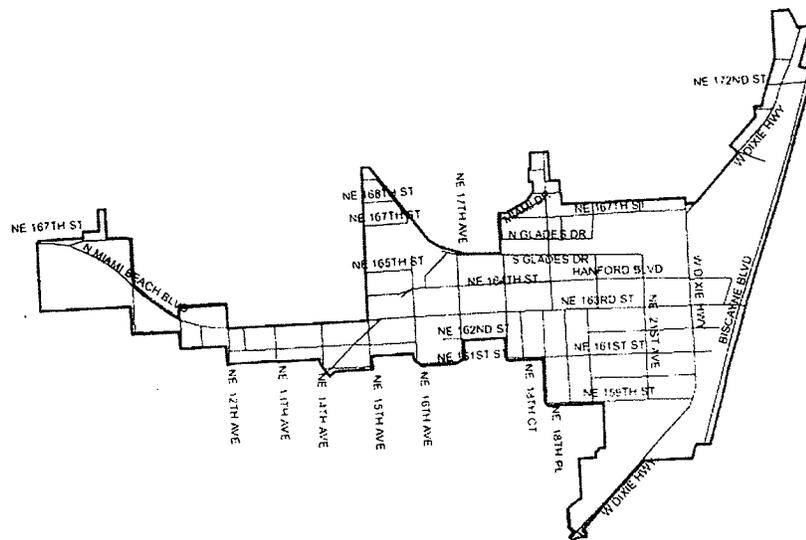
APPROVED AS TO FORM:

DARCEE S. SIEGEL
CITY ATTORNEY

Sponsored by: Mayor and Council

RESOLUTION R2009-55

Community Redevelopment Agency



Budget FY2009-2010

CITY OF NORTH MIAMI BEACH

CITY OF NORTH MIAMI BEACH
COMMUNITY REDEVELOPMENT AGENCY
FY 2009-2010 BUDGET NARRATIVE

FY 2008-2009 was the fourth year of operation for the North Miami Beach Community Redevelopment Agency (NMB CRA). The Agency's activities in FY 2008-2009 were focused on public infrastructure planning and construction and business and developer recruitment. The total FY 2008-2009 budget for the NMB CRA was \$9,450,231.

Tax increment revenue in FY 2009-2010 for the NMB CRA will total \$2,163,381. A detailed description of the Agency's FY 2009-2010 revenues and expenditures is presented below.

NMB CRA FY 2009-2010 Revenues

The sources of revenue for FY 2009-2010 include tax increment revenue payments from the City of North Miami Beach of \$1,046,817 and Miami-Dade County of \$820,249 respectively and a carryover from FY 2008-2009 of \$7,331,755.

Tax Increment Revenue Payments

TIF City Contribution (09-10)	\$ 1,046,817
TIF County Contribution (09-10)	\$ 820,249
Carryover	\$ 7,331,755
Interest on Investments	\$ 3,500
Total Revenues:	\$ 9,202,321

NMBCRA FY 2009-2010 Expenses

EXHIBIT A

Administrative Expenses

1. Employee Salary and Fringe (\$73,395)

The administrative personnel costs charged to the CRA are:

30% of CRA Coordinator	\$150,091 x .30 = \$ 45,027
25% of CRA Financial Coordinator	\$ 95,980 x .25 = \$ 23,995
10% of CRA Administrative Assistant III	\$ 43,731 x .10 = \$ 4,373
	\$ 73,395

Note: The operating personnel costs (70%) are listed in the "Operating Expenses" section.

2. Administrative Support as per Interlocal Agreement (100,000)

As per the interlocal agreement approved by Miami-Dade County BCC, the City of North Miami Beach is governed by a 6% cap of total TIF expenditures within a set fiscal year for the purposes of assessing an indirect cost allocation. To further ratify this administrative relationship, on July 5, 2005, the North Miami Beach City Council and NMBCRA Board approved an Interagency Services Agreement, in which the parties acknowledged that the CRA would need certain support services. The most immediate needs are for the services of the City Attorney, City Clerk, Chief Procurement Officer and a Finance Department. The City and the CRA agreed that the City would provide those services, and that the CRA would make payments to the City's General Fund as compensation.

3. Annual Audit (\$10,000)

The CRA is audited as a part of the City of North Miami Beach's annual audit (CAFR) and, as with all funds, pays its pro-rata share of the cost of the audit.

4. Advertising and Notices (\$6,000)

Legal notices (if needed) as required by law.

5. Travel (\$4,000)

Travel for conventions / seminars and developer meetings.

6. Office Equipment & Furniture (\$20,000)

This amount will cover the purchase of new equipment and/or furniture for the CRA.

7. Other Administrative Expenses (\$20,000)

Miscellaneous overhead expenses include FedEx, courier, bank service charges, professional organization membership dues, subscriptions to publications. Specifically this amount includes professional memberships for Urban Land Institute, Florida Redevelopment Agency, International Downtown Association subscriptions and publications for South Florida Business Journal, Florida Real Estate Journal. This amount also includes any other Administrative expenses that may occur.

8. County Administrative Charge (\$12,304)

Required County Fee @ 1.5% of County's tax increment contribution.

Total Administrative Expenses **\$245,699**

Allowable Administrative Share per Interlocal:	20%	\$ 373,413
Actual Administrative Share Assessed:	13.00%	\$ 245,699

1. Employee Salary and Fringe (\$133,432)

The operating personnel costs charged to the CRA are:

70% of CRA Coordinator	\$150,091 x .70 = \$105,064
25% of CRA Financial Coordinator	\$ 95,980 x .25 = \$ 23,995
10% of CRA Administrative Assistant III	\$ 43,731 x .10 = \$ 4,373
	<u>\$133,432</u>

Note: The administrative personnel costs (30%) are listed in the "Administrative Expenses" section above.

2. Contractual Services (\$256,392)

Funding to cover necessary miscellaneous professional services within the Community Redevelopment Area necessary to implement redevelopment plans and strategies.

- Capital Improvements Design and Construction Management - \$48,000
- SDI Inc, Consulting Services - \$102,000 (professional support services, projects as assigned, neighborhood economic action strategies, and public outreach.)
- Design of Entry Features, Public Signs (consultant) - \$40,000
- Façade Improvement Initiative and Pilot Project Implementation (SDI) - \$66,392

3. Printing and Publishing (\$10,000)

Cost of producing annual reports for public information and other documents for developer recruitment, including annual demographic/economic overview of the market and CRA Publications.

4. Marketing (\$20,000)

Promoting CRA area through advertising, events, promotions, etc.

5. Special Events (\$85,000)

Sponsorship of three multi-cultural events and four community events at the Senator Gwen Margolis Amphitheater and surroundings. Halloween Celebration (\$15,000), Snowfest Holiday Celebration (\$15,000), Easter Sunday Fun Day (\$ 8,000), City Community Festival (\$40,000) and grants to community organization events totaling (\$15,000). For each event, the CRA contribution is only a part of the total cost so that these amounts are the CRA's contribution to the overall event.

6. Legal Services/Court Costs (\$80,000)

Outside (non-City) legal assistance for development agreements/legal issues and attendance at CRA Board meetings. (This shall include additional legal oversight of the façade improvement program and the land acquisition initiative.) The law firm of Knox Seaton shall provide continuous services as General Counsel and additional services consisting of representation of the CRA, counseling, giving legal advice, formulating legal strategy, and acting as legal counsel with respect to the governance and operations of the CRA. "Legal services" shall include review of contracts and agreements, and the rendering of legal opinions as requested by the CRA or members of its governing board.

7. Land Acquisition for Redevelopment/Development Assistance (\$5,000,000)

The assembly of an adequate size redevelopment site to attract private development or, alternatively, a contribution to public/private partnership subject to detailed development agreement. (See Attachment A)

EXHIBIT A

8. Public Safety (\$457,298)

- 2 Police Officers / Equipment / Cars / Specialized Community Training \$ 372,000
(As required by Ch 163, part III, FS the Agency-funded officers will utilize Community Policing Innovations. This strategy is acknowledged by State statute to reduce crime by reducing opportunities for criminal activity through the visible presence of police in the community. The officers assigned to the CRA area will utilize innovations including, but not limited to, Community Mobilization, Neighborhood Block Watch, Citizen Patrol, Foot Patrol, Neighborhood Storefront Police Stations, or intensified motorized patrol)
- 1 Code Enforcement Officer \$ 85,298

9. Capital Projects Total (\$2,100,000)

1. Building Construction & Improvement

- Way finding signage for CRA \$150,000
- Areawide Façade Improvement Initiative \$500,000
- Tennis Center Renovation Phase I \$600,000
- Taylor Park Phase II \$300,000
- Mishcon Field Renovations \$550,000

10. Hanford Boulevard Maintenance (\$60,000)

Hanford Boulevard (NE 164 Street) has been reconstructed by the City to serve as the "Main Street" centerpiece of Fulford City Center, which is located in the CRA district. Now complete, Hanford Boulevard will serve as one of the CRA's most important assets in promoting the CRA district.

11. Debt Service (\$754,500)

The repayment of borrowed funds drawn down in 2007 and 2008.

- Debt service for the \$3,000,000 tax exempt \$241,700
- Debt service for the \$5,000,000 taxable loan \$512,800

Total Operating Expenses: \$8,956,622

Total CRA Budget: \$9,202,321

City of North Miami Beach
Community Redevelopment Agency FY 2009-2010 Budget

(FY 09-10 begins October 1, 2009)

B T A

City Tax Increment Revenue	1,145,072	1,145,072	1,217,228	1,217,228	1,046,817
County Tax Increment Revenue	755,920	755,920	897,748	897,748	820,249
Carryover from prior year (cash & equiv.)	7,482,462	7,391,096	7,324,255	7,324,255	7,331,755
Loan Proceeds	0	0	0	0	
Interest earnings	22,000	24,395	11,000	11,000	3,500
Revenue Total	9,405,454	9,316,483	9,450,231	9,450,231	9,202,321
Operating Expenses					
Employee salary and fringe	93,892	7,487	56,754	56,754	73,395
Contractual services	72,791	72,791	76,430	76,430	100,000
Insurance					
Audits	7,000	7,000	10,000	10,000	10,000
Printing and publishing					
Marketing					
Advertising and notices	3,500	346	3,000	3,000	6,000
Travel	6,000	4,379	5,000	5,000	4,000
Rent/lease costs					
Office equipment and furniture		0	2,500	2,500	20,000
Other Admin. Exps (attach list)	5,000	10,103	9,500	9,500	20,000
(A) Subtotal Admin Expenses, %	188,183	102,106	163,184	163,184	233,395
Reimbursement of City Advances	60,200	60,200	0		
County Administrative Charge at 1.5%	11,339	11,339	13,466	13,466	12,304
(B) Subtotl Adm Exp	259,722	173,645	176,650	176,650	245,699
Operating Expenses					
Employee salary and fringe	284,794	266,318	190,345	190,345	133,432
Contractual services	275,000	196,833	250,000	250,000	256,392
Insurance					
Audits and studies					
Printing and publishing	8,000	5,324	7,500	7,500	10,000
Marketing	25,000	17,797	10,000	10,000	20,000
Special events	50,000	49,997	99,000	99,000	85,000
Legal services/court costs	15,000	7,163	20,000	20,000	80,000
Land/building acquisitions	5,000,000	0	5,000,000	5,000,000	5,000,000
Public Safety					457,298
Infrastructure improvements	1,087,241	1,210,591	999,845	999,845	
Building Construction & Improvement					
Hanford Blvd Maintenance	50,000	50,000	60,000	60,000	60,000
Debt service payments (property)	175,000	2,528	235,000	235,000	241,700
Debt service payments (capital imp.)	150,000	3,532	175,000	175,000	512,800
Capital Projects					2,100,000
Transfers out to others (attach list)					
Other Oper. Expenses (attach list)	8,500	8,500	8,675	8,675	
(C) Subtotal Oper. Expenses	7,128,535	1,818,583	7,055,365	7,055,365	8,956,622
(D) Reserve/Contingency	2,017,197	7,324,255	2,218,216	2,218,216	0
Expenditure Total (B+C+D)	9,405,454	9,316,483	9,450,231	9,450,231	9,202,321
Cash Position (Rev-Exp)					
	2,017,197	1,745,415	2,218,216	2,218,217	
Project Dollars					
Property Acquisition	5,000,000	0	5,000,000	5,000,000	
Street/Sewer/Stormsewer Reconstruction	1,087,241	1,210,591	999,845	999,845	
WiFi Installation	-	0	0	0	
Additional projects - attach list					
Total project dollars:	6,087,241	1,210,591	5,999,845	5,999,845	

CITY OF NORTH MIAMI BEACH CRA
Land Acquisition for Redevelopment/Development Assistance (\$5,000,000)

The following are sites to be acquired to attract private development or, alternatively in which the CRA will contribute to public/private partnership to further the goals of the CRA (the market values have been listed, however, we are negotiating prices and will spend a maximum of \$5,000,000 this year as budgeted):

Property	Folio #	Address	Market Value	Land Use
I. NMB Mishcon Property	07-2217-003-0010	NE 165 St & NE 15 Avenue		Charter school and recreational facility
	07-2217-003-0011	NE 165 St & NE 15 Avenue		
	07-2217-003-0060	NE 165 St & NE 15 Avenue		
	07-2217-003-0070	NE 165 St & NE 15 Avenue		
	07-2217-003-0080	NE 165 St & NE 15 Avenue		
	07-2217-003-0440	NE 165 St & NE 15 Avenue		
	07-2217-003-0530	NE 165 St &		
Jiets Investment Corp	07-2217-003-0020	16501 NE 15 Ave	\$732,864	Acquiring these 3 properties adjacent to above property would allow for the development of a bus hub, recreational facilities, parking and private mixed used development.
J&Z Invest LLC	07-2217-003-0570	16451 NE 15 Ave	\$752,312	
Barry A Sharpe Tr	07-2217-003-0581	1560 NE 165 St	\$2,247,474	
II. TECO Peoples Gas	07-2216-041-0010	NE 159 St & Dixie Hwy	\$1,196,505	Mixed use / Recreational
	07-2216-041-0020	NE 159 St & Dixie Hwy	\$3,500,000	Mixed use / Recreational
III. CRA Pilot Project			\$383,482	Office Relocation to Redevelopment Area CRA Office to be relocated into the CRA area as the initial project for the Agency's area wide Façade Improvement Initiative



City Manager's Office

September 8, 2009

Dear Mayor and Council:

I am pleased to provide you with fiscal year 2010 proposed budget for tonight's first budget hearing. The budget includes the General Fund (\$54.8 million), the Water Fund (\$36.4 million), and the Sewer Fund (\$10 million) as well as many single purpose funds.

For the fiscal year 2009, the City developed a 10-Point Plan, the C.A.R.E. (Comprehensive Assessment of Revenues and Expenses) Program, to not only balance the proposed fiscal year budget but to also provide a 5-year financial plan for the City of North Miami Beach. The C.A.R.E. Program saw its first year of implementation through the endeavors of its committees which focus on: Capital Improvements, Conservation, Energy, Expenditures, Grants, Reserves, Revenues, Public/Private Partnerships, Volunteer Programs and Work Place Efficiency.

Since its inception, the C.A.R.E. program has generated a sense of community, fiscal awareness and responsibility within employee ranks and city wide. I am confident that the City's C.A.R.E. Program initiative for the fiscal year 2009 budget will meet as well as exceed the needs of all residents, property owners and the business community throughout the City.

The proposed budget is supported by three sources of revenues: Property Taxes, State-Shared and City/Local Controlled Revenues.

Property Taxes: Going forward, the long-term challenge that we will be facing is the cap on property taxes that the voters and Florida Legislature have placed on local government in this past year.

Miami-Dade County has set our preliminary estimated fiscal year 2010 proposed taxable value at approximately **\$2.3 billion a 13.9% reduction from the prior year.**

Last year, the City of North Miami Beach's operating millage was 6.6236 and the debt millage was 0.8139 for a total millage of 7.4375. The fiscal year 2010 budget is proposed at an operating millage of **6.475** and the debt millage rate is **.9595** for a total millage of **7.4345**.

Intergovernmental Revenue: The State has released its estimates based on statewide economic forecasts. Revenue is expected to decrease by **at least 8 percent**. We, as a city, have very little input into these forecasts.

Local/Controlled Revenue: The only revenue the City has a significant impact on is the local controlled revenue. Throughout last fiscal year, ordinances were established to modify revenues that are under local control.

- With the grand re-opening of Victory Pool Aquatic Center and the addition of the water slide, no new user fees were established.
- A revenue sufficiency analysis was conducted for the Water and Sewer utility which resulted in 5-year, 10% annual increase in rates to establish a construction reserve to fund capital infrastructure improvements. The emergency water conservation rate was reduced from 35% to 10% to assist our users during these difficult times.

BUDGET HIGHLIGHTS

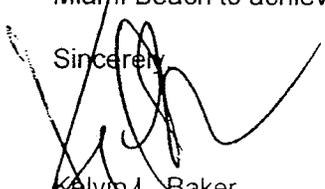
- **Reduction of 13 Full Time Employees (FTE's) for FY 10 resulting in a total of 522 FTE's**
- **Millage reduced from 6.6236 to 6.475**
- **Total General Fund Budget reduced from \$55 million to \$54.8 million**
- **All pension plan obligations funded**
- **General employees union contract in compliance**
- **No Layoffs, no reduction in services**

Despite the challenges we encountered in balancing the needs of City services against the desires of property owners for lower taxes, we continue to meet our obligations. Given the current economy, we will continue to face challenges but we are confident that we will endure.

In this proposed budget, I have outlined several goals for fiscal year 2010: **the U.S. Census; pension reform; creating sustainable health care benefits; focusing on maintaining our Public Safety resources; maintaining current level of service to residents; improving our infrastructure; implementing environmental initiatives; continuing our C.A.R.E. program; ongoing initiatives in regard to reinvention, restructuring and refinement of City's programs, processes and personnel resources; continuing contribution to General Fund Reserve balance, funding of Other Postemployment Benefit (OPEB) liability, and pursuing additional revenue through grants.**

We are grateful to you for your continued contributions to the budget development process. The confidence you hold in staff makes it possible for us to provide the platform for the City of North Miami Beach to achieve the results our residents expect.

Sincerely,



Kelvin L. Baker
City Manager

MEMORANDUM

**TO: MAYOR AND CITY COUNCIL
 CITY CLERK
 CITY MANAGER**

**FROM: DARCEE S. SIEGEL
 CITY ATTORNEY**

DATE: September 8, 2009

**RE: ORDINANCE NO. 2009-19
 Millage Rate**

AN ORDINANCE FIXING THE MILLAGE RATE FOR AD VALOREM TAXES ON REAL AND PERSONAL PROPERTY IN THE CITY OF NORTH MIAMI BEACH, FLORIDA FOR THE PURPOSE OF MEETING THE REQUIREMENTS OF THE ANNUAL BUDGET OF THE CITY OF NORTH MIAMI BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2009 AND FIXING THE MILLAGE RATES FOR DEBT SERVICE ON THE GENERAL OBLIGATION BONDS, SERIES 2000B AND SERIES 2002A.

ORDINANCE NO. 2009-19

AN ORDINANCE FIXING THE MILLAGE RATE FOR AD VALOREM TAXES ON REAL AND PERSONAL PROPERTY IN THE CITY OF NORTH MIAMI BEACH, FLORIDA FOR THE PURPOSE OF MEETING THE REQUIREMENTS OF THE ANNUAL BUDGET OF THE CITY OF NORTH MIAMI BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2009 AND FIXING THE MILLAGE RATES FOR DEBT SERVICE ON THE GENERAL OBLIGATION BONDS, SERIES 2000B AND SERIES 2002A.

WHEREAS, the City Council of the City of North Miami Beach is contemplating the adoption of the annual budget of the City of North Miami Beach for the fiscal year commencing October 1, 2009 and ending September 30, 2010; and

WHEREAS, said action shall constitute an appropriation of the expenditures authorized therein; and

WHEREAS, pursuant to the Home Rule Charter of Miami-Dade County, the City of North Miami Beach is required to use the assessment rolls as prepared by the Miami-Dade County Property Appraiser and certified to the City Council.

NOW, THEREFORE,

BE IT ORDAINED by the City Council of the City of North Miami Beach, Florida.

Section 1. The foregoing recitals are true and correct.

Section 2. There is hereby levied and assessed on all property subject to taxation in the City of North Miami Beach, both real and personal, the sum of 6.475 mills per thousand dollars of assessed valuation, which is below the current year rolled-back rate, as set forth in the tax rolls of the City of North Miami Beach and as equalized by the Miami-Dade County Commission and certified by it for the year 2009 and setting the millage rate for the debt service for the series 2002A General Obligation bonds (refinanced 1994 GO Bonds) at 0.4316 mills per thousand dollars of assessed value and for the series

2000B General Obligation bonds at 0.5279 per thousand dollars of assessed value for a total debt service millage rate of 0.9595 per thousand dollars of assessed value.

Section 3. The administration of the City of North Miami Beach is authorized to perform all acts necessary to carry out the intents and purposes of this Ordinance.

APPROVED BY TITLE ONLY on first reading this ____ day of _____, 2009.

APPROVED AND ADOPTED on second reading this ____ day of _____, 2009.

ATTEST:

SUSAN A. OWENS
CITY CLERK

(CITY SEAL)

MYRON ROSNER
MAYOR

APPROVED AS TO FORM:

DARCEE S. SIEGEL
CITY ATTORNEY

SPONSORED BY: Mayor and City Council

MEMORANDUM

**TO: MAYOR AND CITY COUNCIL
CITY CLERK
CITY MANAGER**

**FROM: DARCEE S. SIEGEL
CITY ATTORNEY**

DATE: September 8, 2009

**RE: ORDINANCE NO. 2009-20
FY2009-2010 Budget**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF
THE CITY OF NORTH MIAMI BEACH, FLORIDA FOR
THE FISCAL YEAR COMMENCING OCTOBER 1, 2009.**

ORDINANCE NO. 2009-20

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF
THE CITY OF NORTH MIAMI BEACH, FLORIDA FOR
THE FISCAL YEAR COMMENCING OCTOBER 1, 2009.**

WHEREAS, the City Council of the City of North Miami Beach approved and adopted the annual budget of the City of North Miami Beach for the fiscal year 2009-2010; and

WHEREAS, copies of said Budget have been made available for public inspection in the office of the City Clerk as required by the City Charter; and

WHEREAS, the citizens of the City of North Miami Beach were given reasonable opportunity to express their views at the advertised public hearings, after which the City Council did accept, increase, decrease and strike certain proposed items and the Council is now prepared to accept the Budget as finalized and as reflected by a copy of the Budget on file in the City Clerk's office; and

WHEREAS, from time to time during the normal conduct of the City's operations situations arise which require the amendment or modification of the City's annual adopted budget; and

WHEREAS, the City Council is desirous of allowing the City Manager the flexibility to make adjustments to the City's annual adopted budget when the necessity arises without further action by the City Council, subject to the limitations contained herein.

NOW, THEREFORE,

BE IT ORDAINED by the City Council of the City of North Miami Beach, Florida.

Section 1. The foregoing recitals are true and correct.

Section 2. The City Council of the City of North Miami Beach hereby adopts as the operating Budget, which includes the Public Utilities Budget of the City of North Miami Beach, for the fiscal year commencing October 1, 2009 and ending September 30, 2010, that Budget as approved by the City Council, a copy of which is on file in the City Clerk's office of the City of North Miami Beach.

ORDINANCE NO. 2009-20

Section 3. The amount set forth in the approved Budget for expenditures are hereby appropriated to the specified purposes subject to such transfers as may be authorized by law.

Section 4. The provisions of this Ordinance shall not be deemed to be a limitation on the powers granted to the City Council by the City Charter and which relate to the fiscal management of the City's funds.

Section 5. From time to time, the City Council may transfer funds from one fund, account or department to another as the necessity for the same may occur without being required to further amend the terms and provisions of this Ordinance.

Section 6. The City Manager is hereby granted the authority to amend, modify, or otherwise adjust the City's annual budget to a maximum limit of \$50,000 per individual occurrence.

APPROVED BY TITLE ONLY on first reading this ___ day of _____, 2009

APPROVED AND ADOPTED on second reading this ___ day of _____, 2009.

ATTEST:

SUSAN A. OWENS
CITY CLERK

(CITY SEAL)

MYRON ROSNER
MAYOR

APPROVED AS TO FORM:

DARCEE S. SIEGEL
CITY ATTORNEY

SPONSORED BY: Mayor and City Council

**City of North Miami Beach
Memorandum**



City Manager's Office

TO: Mayor and City Council
FROM: Kelvin L. Baker, City Manager
DATE: September 2, 2009

RE: Approval of Ordinance No. 2009-21 Amending the Water and Sewer rates to implement previously authorized PSC annual inflation adjustment, previously authorized annual 10% increase through FY 2012, to reduce the water minimum charge for residential customers, and to reduce the emergency water conservation rates.

BACKGROUND

Pursuant to North Miami Beach Code Sections 19-11.3a.4. and 19-31a.4. a 2.55 percent annual inflation index, which is determined by the Florida Public Service Commission, will be applied to all current fees and charges, including the Homeland Security Surcharge. Also, the annual rate increase of 10 percent will be implemented for water and sewer rates as authorized through fiscal year 2012 pursuant North Miami Beach Code Sections 19-11.3a.7. and 19-31a.6.

The water minimum charge for residential customers will be reduced by \$0.25 per billing unit.

The Emergency Water Conservation Rates percentages will be reduced for all phases of water restrictions mandated by the South Florida Water Management District.

RECOMMENDATION

Staff recommends that the Council adopt this ordinance with the previously authorized increases and the suggested reductions. The Public Utilities Commission also recommended approval of these rates as part of the utility budget at their August 6, 2009 meeting (copy of minutes attached).

FISCAL IMPACT

Most customers will experience a modest decrease in their water bills.

CONTACT PERSON

Roslyn Weisblum, Assistant City Manager

cc: Darcee S. Siegel, City Attorney
Susan Owens, City Clerk
Miriam Bensinger, City Attorney



City of North Miami Beach, Florida

PUBLIC SERVICES DEPARTMENT

Public Utilities Commission Meeting

Minutes

Thursday, August 6, 2009
at 6 p.m.

Attendees:

- | | |
|---|---|
| 1. Chuck Cook, Chairman | 11. Martin King, Director |
| 2. Camilo Ignacio, Commissioner | 12. Huren Jeff An, Asst. Director |
| 3. Ingrid Forbes, Commissioner | 13. Karl Thompson, Asst. Director |
| 4. Leo Schwartzberg, Commissioner | 14. Barbara Trinka, Utilities
Finance Mgr. |
| 5. Carlos Azevedo, Commissioner | 15. Esmond Scott, Asst. Director |
| 6. Billy Elliot, Commissioner | 16. Peter Johnson, CNMB |
| 7. Gerry Hartman, GAI Consultants, Inc. | 17. Janice Coakley, CNMB |
| 8. Val Pagan, Consultant | 18. Mark Perkins, CNMB |
| 9. Darcee Siegel, City Attorney | 19. Deya Manzanares, CNMB |
| 10. Orlando Deluca, Asst. City Attorney | |

Roll Call:

Chairman Cook called the meeting to order at 6:08 p.m. at the Public Services Department Conference Room. Roll call was recited.

Adoption of Minutes:

Chairman Cook said that since we had multiple adoptions of minutes, it was best to do them individually. He entertained a motion to approve the minutes of May 14. Commissioner Azevedo made a motion to approve the minutes. Motion was seconded by Commissioner Billy Elliot. Chairman Cook entertained a motion to approve the minutes of Jun 11. Commissioner Azevedo made a motion to approve the minutes. Motion was seconded by Commissioner Forbes. Chairman Cook entertained a motion to approve the minutes of July 9. Commissioner Azevedo made a motion to approve the minutes. Motion was seconded by Commissioner Billy Elliot. All motions were approved. Chairman Cook asked Mr. King to move to the Director's report.

Public Utilities Director's Report:

Mr. King thanked everyone and apologized to the commission for bringing this meeting a week earlier. He explained that due to timing with the City & PUC budget it was necessary to have this meeting earlier. Mr. King solicit the commission for an additional meeting in August as there are some pressing items that will need their approval; August 19 was selected and approved by the commission. Commissioner Azevedo asked if there was sufficient time for advertising as sunshine law requires 10 days for advertising. Mrs. Darcee Siegel responded that it is sufficient notice by advertising on the website and channel 77 as well as posting. Recent ordinance does not specify the means of advertising.

Mr. King introduced Mrs. Trinka for a review of the draft FY2010 Budget. She presented an overview of what is in the budget as the actual budget is a work in progress. She prefaced by saying that the budget is not balance due to some expenditures that are not finalized like the health care benefit, but said that essentially what is driving the utility will not change. Mrs. Trinka discussed some of the significant accomplishment for the year, the proposed rate changes, the significant changes in revenues and expenditures from last year to this year, discussed some of the future projects and presented a summary of personnel vacancies. She highlighted that a major increase in the budget is due to the outside City Surcharges being recorded through the utility and said that this is a new practice from previous year. Mr. Hartman added that this accounting change will benefit the utility bond covenant rating as it provides additional coverage for the utility. Mrs. Trinka mentioned that in addition to the accounting change, there are other items that are driving the budget, such as the rate increase, the deflator and the carry over. Mr. King highlighted that this year the budget has been streamlined to give everyone an overall view of the budget rather than a line item approach. Chairman Cook asked what is the utility doing to tighten their belt in this economic turmoil. Mr. King responded that it is difficult to compare to other utilities in the county as our utility is using new technology, but overall we are reducing our restriction charges, we are consolidating management positions and divisions, and we are not filling vacancies at 100%; and yet we are maintaining the same level of services. There were other questions regarding the budget that were answered satisfactorily. The Chairman entertained a motion to recommend approval of the budget. Commissioner Elliot made a motion to recommend approval and it was seconded by Commissioner Ignacio. Motion passed.

Mrs. Trinka moved to the quarterly financials and said that she just wants to highlight some of the items in the report. She highlighted the water consumption comparison for the last three years and said that they remain the same. She also mentioned that the service revenues have increase mainly because of the water restriction and rates. She discussed water produced vs. billed water and highlighted the same items in the wastewater side. She also discussed some items of the cash flow statement and mentioned that we are in better position than previous quarters.

City Attorneys Report:

Mrs. Darcee Siegel introduced herself as City Attorney and also introduced Mr. Orlando Deluca, Asst. City Attorney. She informed the commission on the current lawsuit against the City by Poole and Kent over charges they believe the City owes them. She was pleased to announce that Tetra Tech is adhering to their contract and all legal fee will be paid by them.

Engineering Report:

Mr. Thompson gave an overview of the recently completed project and future projects. He said that next meeting we will bring forward bid recommendation for Highland Village Sewer Project and the VOC Removal Project. He highlighted that the Opa Locka Fire Flow Improvement and the Atlantic Isle Project are completed. He added that our crews are monitoring the progress of the Golden Beach project.

Old Business:

No old business

MEMORANDUM

**TO: MAYOR AND CITY COUNCIL
 CITY CLERK
 CITY MANAGER**

**FROM: DARCEE S. SIEGEL
 CITY ATTORNEY**

DATE: September 8, 2009

**RE: ORDINANCE NO. 2009-21
 Water & Sewer Rates**

AN ORDINANCE OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, AMENDING CHAPTER XIX OF THE CODE OF ORDINANCES OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, ENTITLED "WATER AND SEWERS"; IMPLEMENTING A PREVIOUSLY AUTHORIZED PSC ANNUAL INFLATION ADJUSTMENT; IMPLEMENTING A PREVIOUSLY AUTHORIZED ANNUAL INCREASE IN WATER AND SEWER RATES, FEES, AND CHARGES; REVISING THE WATER MINIMUM CHARGES; REDUCING THE EMERGENCY WATER CONSERVATION RATES; PROVIDING FOR THE REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR THE CODIFICATION OF THIS ORDINANCE.

ORDINANCE NO. 2009-21

AN ORDINANCE OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, AMENDING CHAPTER XIX OF THE CODE OF ORDINANCES OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, ENTITLED "WATER AND SEWERS"; IMPLEMENTING A PREVIOUSLY AUTHORIZED PSC ANNUAL INFLATION ADJUSTMENT; IMPLEMENTING A PREVIOUSLY AUTHORIZED ANNUAL INCREASE IN WATER AND SEWER RATES, FEES, AND CHARGES; REVISING THE WATER MINIMUM CHARGES; REDUCING THE EMERGENCY WATER CONSERVATION RATES; PROVIDING FOR THE REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR THE CODIFICATION OF THIS ORDINANCE.

WHEREAS, the City of North Miami Beach has a water and sewer utility which provides water and sewer service to customers both within and without the city limits; and

WHEREAS, the continuation of efficient and high quality water and sewer service is crucial to the health, safety and welfare of the utility's customers; and

WHEREAS, in order to provide for the operation, maintenance, security and improvement of the City's technologically advanced Norwood Oeffler Water Treatment Plant; wellfields; water and sewer treatment, transmission, distribution, billing and collection; water metering and reading equipment; related facilities and resources; and to ensure continued efficient and high quality water and sewer service to the customers of the City's utility, the City Council previously authorized an automatic annual public inflation rate adjustment and an annual 10% rate increase through fiscal year 2012; and

WHEREAS, the Mayor and City Council of the City of North Miami Beach desire to revise the rates, fees, and charges imposed by the North Miami Beach public utility effective for all billings on or after October 1, 2009; to implement the Public Service Commission automatic

ORDINANCE NO. 2009-21

annual public inflation rate adjustment of 2.55% for water and sewer rates, fees, and charges, pursuant to Sections 19-11.3a.4. and 19-31a.4. of the Code of Ordinances of the City of North Miami Beach; and to implement the annual rate increase of 10%, for water and sewer rates, fees, and charges as authorized through fiscal year 2012 by Sections 19-11.3a.7. and 19-31a.6.; to reduce the water minimum charge for residential customers by \$0.25 per billing unit; to reduce the Emergency Water Conservation Rates percentages for all phases of water restrictions mandated by the South Florida Water Management District; in order to guarantee continued efficient and high quality service to the utility customers.

NOW, THEREFORE,

BE IT ORDAINED by the City Council of the City of North Miami Beach, Florida.

Section 1. The foregoing recitals are true and correct.

Section 2. Chapter XIX of the Code of Ordinances of the City of North Miami Beach is hereby amended as follows:

Article II Water

Sec. 19-11.3 Consumer Rates – Metered.

a. The following rates for metered water usage apply to retail customers of the utility:

1. There shall be a minimum charge of ~~nine dollars and ten (\$9.10) cents~~ per billing unit of eight dollars and eighty-five (\$8.85) cents for Single Family and ten dollars and twenty-four (\$10.24) cents for Multi-Family and Non-Residential meters. The number of billing units used to compute the minimum charge is determined by the meter size as follows:

<i>Meter Size</i>	<i>Equivalency Factor</i>	<i>Single Family</i>	<i>Minimum Charge</i>	
			<i>Multi-Family</i>	<i>Non-Residential</i>
	1	<u>\$8.85</u>	<u>\$9.10</u>	<u>\$10.24</u>
3/4"	1	<u>\$8.85</u>	<u>\$9.10</u>	<u>\$10.24</u>
1"	2.5	<u>\$22.13</u>	<u>\$22.75</u>	<u>\$25.60</u>
1-1/2"	5	<u>\$44.25</u>	<u>\$45.50</u>	<u>\$51.20</u>
2"	8	<u>\$70.80</u>	<u>\$72.80</u>	<u>\$81.92</u>

3"	16	<u>N/A</u>	<u>\$145.60</u>	<u>\$163.84</u>
4"	25	<u>N/A</u>	<u>\$227.50</u>	<u>\$256.00</u>
6"	50	<u>N/A</u>	<u>\$455.00</u>	<u>\$512.00</u>
8"	80	<u>N/A</u>	<u>\$728.00</u>	<u>\$819.20</u>
10"	115	<u>N/A</u>	<u>\$1046.50</u>	<u>\$1177.60</u>
Metered fireline (any size)	N/A	<u>\$19.05</u>	<u>\$16.93</u>	<u>\$19.05</u>

2. There shall be a base consumption charge of two dollars and ~~thirty-six~~ sixty-six (~~\$2.36~~ \$2.66) cents per one thousand (1,000) gallons. The schedule of consumption charges ~~including conservation increments~~ is as follows:

	<u>Single Family & Non-Residential</u>	<u>Multi-Family</u>	<u>Consumption Charge</u>	
BASE CONSUMPTION:				
<u>Single Family & Non-Residential</u>				
0—7,000 Gallons per Month	<u>0 – 7,000</u>	<u>0 - 5,000</u>	<u>\$2.36</u>	<u>\$2.66</u>
	<u>Gallons per</u>	<u>Gallons per</u>		
	<u>Month</u>	<u>Month per Unit</u>		
<u>Multi-Family</u>				
0—5,000 Gallons per Month per Unit				
FIRST CONSERVATION INCREMENT:				
<u>Single Family & Non-Residential</u>				
8,000—12,000 Gallons per Month	<u>8,000 – 12,000</u>	<u>6,000 – 9,000</u>	<u>\$2.64</u>	<u>\$2.97</u>
	<u>Gallons per</u>	<u>Gallons per</u>		
	<u>Month</u>	<u>Month per Unit</u>		
<u>Multi-Family</u>				
0—5,000 Gallons per Month per Unit				
SECOND CONSERVATION INCREMENT:				
<u>Single Family & Non-Residential</u>				
Over 12,000 Gallons per Month	<u>Over 12,000</u>	<u>Over 9,000</u>	<u>\$3.28</u>	<u>\$3.69</u>
	<u>Gallons per</u>	<u>Gallons per</u>		
	<u>Month</u>	<u>Month per Unit</u>		
<u>Multi-Family</u>				
Over 9,000 Gallons per Month per Unit				

3. There shall be a Homeland Security Surcharge of one dollar and ~~ninety~~ ninety-five (~~\$1.90~~ \$1.95) cents per billing unit. The number of billing units used to compute the charge is determined by the meter size as follows:

<u>Meter Size</u>	<u>Equivalency Factor</u>	<u>Homeland Security Surcharge</u>
5/8"	1	<u>\$1.90</u> <u>\$1.95</u>
3/4"	1	<u>\$1.90</u> <u>\$1.95</u>
1"	2.5	<u>\$4.75</u> <u>\$4.88</u>
1-1/2"	5	<u>\$9.50</u> <u>\$9.75</u>
2"	8	<u>\$15.20</u> <u>\$15.60</u>
3"	16	<u>\$30.40</u> <u>\$31.20</u>

4"	25	\$47.50	<u>\$48.75</u>
6"	50	\$95.00	<u>\$97.50</u>
8"	80	\$152.00	<u>\$156.00</u>
10"	115	\$218.50	<u>\$224.25</u>

Sec. 19-11.4 Same---Private Fire Service Protection, Installing.

a. Charges or rates for special private fire services as based upon the size of the connection with the City distribution system thereof, are as follows:

1. Six (6) inch private unmetered fire service connection, ~~\$16.02~~ \$18.03 per month.
2. Eight (8) inch private unmetered fire service connection, ~~\$21.35~~ \$24.03 per month.

Sec. 19-24 EMERGENCY WATER CONSERVATION RATES.

During periods of mandated water restrictions by the South Florida Water Management District, an automatic adjustment to the rates shall be instituted. The rate adjustments are as follows:

a. During Phase I restrictions, ~~a twenty-five (25%) percent surcharge for FY 2010 a five (5%) percent surcharge and for FY 2011 and thereafter a fifteen (15%) percent surcharge~~ will be added to the consumption portion of the bill for the following: each single-family customer for all water used in excess of three thousand (3,000) gallons per month per Equivalent Residential Connection; each multi-family customer for all water used in excess of two thousand (2,000) gallons per unit per month per Equivalent Residential Connection; each nonresidential customer for all water used in excess of two thousand (2,000) gallons per month per Equivalent Residential Connection, each wholesale customer for all water used.

b. During Phase II restrictions, ~~a thirty-five (35%) percent surcharge for FY 2010 a ten (10%) percent surcharge and for FY 2011 and thereafter a twenty (20%) percent surcharge~~ will be added to the consumption portion of the bill for the following: each single-family customer for all water used in excess of three thousand (3,000) gallons per month per Equivalent Residential Connection; each multi-family customer for all water used in excess of two thousand (2,000) gallons per unit per month per Equivalent Residential Connection; each nonresidential customer for all water used in excess of two thousand (2,000) gallons per month per Equivalent Residential Connection; each wholesale customer for all water used.

c. During Phase III restrictions, ~~a forty-five (45%) percent surcharge for FY 2010 a fifteen (15%) percent surcharge and for FY 2011 and thereafter a twenty-five (25%) percent surcharge~~ will be added to the consumption portion of the bill for the following: each single-family customer for all water used in excess of three thousand (3,000) gallons per month per Equivalent Residential Connection; each multi-family customer for all water used in excess of two thousand (2,000) gallons per unit per month per Equivalent Residential Connection; each nonresidential customer for all water used in excess of two thousand (2,000) gallons per month per Equivalent Residential Connection; each wholesale customer for all water used.

d. During Phase IV restrictions, a ~~fifty-five (55%) percent surcharge~~ for FY 2010 a twenty-five (25%) percent surcharge and for FY 2011 and thereafter a thirty (30%) percent surcharge will be added to the consumption portion of the bill for the following: each single-family customer for all water used in excess of three thousand (3,000) gallons per month per Equivalent Residential Connection; each multi-family customer for all water used in excess of two thousand (2,000) gallons per unit per month per Equivalent Residential Connection; each nonresidential customer for all water used in excess of two thousand (2,000) gallons per month per Equivalent Residential Connection; each wholesale customer for all water used.

In addition, the City Council delegates authority to the City Manager to apply the FY 2011 rates during FY 2010 if the utility system operating revenues have a short fall or to meet any unanticipated capital requirements.

Article III Sewers

Sec. 19-31 Rates and Charges

The following rates and charges are hereby adopted for all customers of the sewer service of North Miami Beach, Florida.

a. *Rates for Sewage Collection and Disposal.* The following rates for sewer collection and disposal, based on metered water usage, shall apply to all retail customers:

1. There shall be a minimum charge of ~~\$16.24~~ \$18.28 per billing unit. The number of billing units used to compute the minimum charge is determined by meter size as follows:

<i>Meter Size</i>	<i>Equivalency Factor</i>	<i>Minimum Charge</i>
5/8"	1	\$16.24 <u>\$18.28</u>
3/4"	1	\$16.24 <u>\$18.28</u>
1"	2.5	\$40.60 <u>\$45.70</u>
1-1/2"	5	\$81.20 <u>\$91.40</u>
2"	8	\$129.92 <u>\$146.24</u>
3"	16	\$259.84 <u>\$292.48</u>
4"	25	\$406.00 <u>\$457.00</u>
6"	50	\$812.00 <u>\$914.00</u>

2. There shall be a consumption charge of ~~four~~ five dollars and ~~seventy-eight~~ thirty-eight (~~\$4.78~~ \$5.38) cents per one thousand (1,000) gallons.

Section 3. All ordinances or parts or ordinances in conflict herewith be and the same are hereby repealed.

Section 4. If any section, subsection, clause or provision of this Ordinance is held invalid, the remainder shall not be affected by such invalidity.

Section 5. It is the intention of the City Council of the City of North Miami Beach and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of the City of North Miami Beach, Florida. The Sections of this Ordinance may be renumbered or relettered to accomplish this intention and the word "Ordinance" may be changed to "Section", "Article", or other appropriate word as the Codifier may deem fit.

APPROVED BY TITLE ONLY on first reading this ____ day of September, 2009.

APPROVED AND ADOPTED on second reading this ____ day of September, 2009.

ATTEST:

SUSAN OWENS
CITY CLERK
(CITY SEAL)

MYRON ROSNER
MAYOR

APPROVED AS TO FORM:

DARCEE S. SIEGEL
CITY ATTORNEY

SPONSORED BY: Mayor and City Council

NOTE: Underlining denotes additions and cross-outs denote deletions.